

Ad Valorem Tax 5 Year Analysis

	2018	2019	2020	2021	2022	2022 Budget	2022 % Received
General	\$ 1,691,790	\$ 1,725,426	\$ 1,708,118	\$ 1,783,022	\$ 1,646,548	\$ 1,885,778	87%
Library	\$ 247,033	\$ 252,330	\$ 257,005	\$ 282,006	\$ 247,732	\$ 280,406	88%
Public Safety	\$ -	\$ -	\$ -	\$ -	\$ 79,539	\$ 89,494	89%
Econ Dev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ 276,978	\$ 282,926	\$ 279,529	\$ 306,419	\$ 142,479	\$ 158,625	90%
Total	\$ 2,215,801	\$ 2,260,681	\$ 2,244,652	\$ 2,371,446	\$ 2,116,299	\$ 2,414,303	88%

General	2018	2019	2020	2021	2022
Jan	\$ 866,368	\$ 921,530	\$ 900,722	\$ 893,000	\$ 977,331
Mar	\$ 90,442	\$ 66,208	\$ 83,034	\$ 81,266	\$ 41,753
Jun	\$ 571,510	\$ 550,821	\$ 526,618	\$ 547,309	\$ 627,465
Sep	\$ 130,085	\$ 155,878	\$ 166,967	\$ 261,446	
Nov	\$ 33,385	\$ 30,989	\$ 30,779		
Total	\$ 1,691,790	\$ 1,725,426	\$ 1,708,118	\$ 1,783,022	\$ 1,646,548

Library	2018	2019	2020	2021	2022
Jan	\$ 128,996	\$ 132,622	\$ 138,677	\$ 136,828	\$ 140,838
Mar	\$ 8,560	\$ 9,835	\$ 7,175	\$ 21,220	\$ 11,777
Jun	\$ 85,113	\$ 82,045	\$ 81,228	\$ 83,823	\$ 95,117
Sep	\$ 19,367	\$ 23,213	\$ 25,319	\$ 40,135	
Nov	\$ 4,997	\$ 4,614	\$ 4,605		
Total	\$ 247,033	\$ 252,330	\$ 257,005	\$ 282,006	\$ 247,732

Public Safety	2018	2019	2020	2021	2022
Jan	\$ -	\$ -	\$ -	\$ -	\$ 2,437
Mar	\$ -	\$ -	\$ -	\$ -	\$ 47,436
Jun	\$ -	\$ -	\$ -	\$ -	\$ 29,665
Sep	\$ -	\$ -	\$ -	\$ -	
Nov	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ 79,539

Econ Dev	2018	2019	2020	2021	2022
Jan					
Mar					
Jun					
Sep					
Nov					
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Debt Service	2018	2019	2020	2021	2022
Jan	\$ 144,670	\$ 148,687	\$ 150,625	\$ 148,704	\$ 77,196
Mar	\$ 9,597	\$ 11,052	\$ 7,847	\$ 23,153	\$ 9,357
Jun	\$ 95,418	\$ 91,983	\$ 88,013	\$ 91,145	\$ 55,926
Sep	\$ 21,720	\$ 26,029	\$ 27,903	\$ 43,417	
Nov	\$ 5,572	\$ 5,175	\$ 5,141		
Total	\$ 276,978	\$ 282,926	\$ 279,529	\$ 306,419	\$ 142,479